

Pitman Resources, LLC	138701000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	641,918	793,856	585,045
FEDERAL PROJECTS	87,367	88,360	87,367
STATE PROJECTS	4,707	6,000	4,707
Schoolwide Project Total	733,992	888,216	677,119

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	600	4,581	641,444	87,367	733,992
PERCENTAGE OF TOTAL REVENUES	0.08%	0.62%	87.39%	11.90%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	12,000	0
HEARING IMPAIRMENTS	1,000	0
OTHER HEALTH IMPAIRMENTS	1	1
SPECIFIC LEARNING DISABILITY	14	14
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	6
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	18,015	21
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	18,015	21

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
EQUIPMENT	0
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	95.290
1998 - 1999 HIGH SCHOOL	13.340
1998 - 1999 TOTAL	108.630
1999 - 2000 ELEMENTARY	108.010
1999 - 2000 HIGH SCHOOL	24.500
1999 - 2000 TOTAL	132.510
2000 - 2001 ELEMENTARY	109.480
2000 - 2001 HIGH SCHOOL	22.240
2000 - 2001 TOTAL	131.720

TEACHER SALARIES	\$365,135
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FALL 2000 ENROLLMENT	151
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Number of Sites:	2
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